

CAPITAL PROGRAMME 2018/19 PROGRESS REPORT - September 2018

	Grant Funded	Business Case Approved	Budget for Year	Actual April 18 to Sept 18	Forecast	Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
Special Expenses								
Play Area Equipment - Kirby Fields and Melton Country Park Climing Forest	N	N	20	0	20	0	RS	Business Case included - See Appendix G
TOTAL - SPECIAL EXPENSES			20	0	20	0		

Key to Initials:

RS = Raman Selvon